



# **Melbourne Primary School**

## PE and Sports Premium Spending Plan

*Reporting for academic the year 2022/2023*

## Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

- 1) Increase confidence, knowledge and skills of all staff in teaching PE and sport;
- 2) Increase engagement of all pupils in regular physical activity and sport
- 3) The profile of PE and sport is raised across the school as a tool for whole school improvement;
- 4) Broader and more equal experience of a range of sports and physical activities offered to all pupils;
- 5) Increased participation in competitive sport.

<b>Action - what are you planning to do</b>	<b>Who does this action impact?</b>	<b>Key indicator to meet</b>	<b>Impacts and how sustainability will be achieved?</b>	<b>Cost linked to the action</b>
<p><i>Subscription to the local School Sports partnership to allow us to access all of the interschool competitive events, have access to a day of support for staff and/or the subject lead, and access to advice and support of the local SSCO.</i></p>	<p><i>Staff, Subject lead and pupils</i></p>	<p>Increase confidence, knowledge and skills of all staff in teaching PE and sport;</p> <p>The profile of PE and sport is raised across the school as a tool for whole school improvement;</p> <p>Increased participation in competitive sport.</p>	<p><i>Subject lead given support in lead up to OFSTED on PE and Sport within school. Advice on assessing the quality of the delivery of the curriculum and how best to support staff to ensure pupils receive high quality PE lessons as well as how to engage them further in sport outside of lessons. As a result, the quality of PESSPA improved. This will be sustained through careful monitoring and support from the Subject Lead.</i></p> <p><i>Pupils had opportunities to compete in inter-school competitive sport. This is then reported to pupils, parents and the community, raising to profile of sport within the school. This will be sustained through continued participation in competitive sport and reporting to the school community.</i></p>	<p><i>£2110 - Membership to SSP</i></p>

<p><i>Specialist coaches to deliver further extra-curricular clubs to pupils in addition to club already provided so that we can offer pupils a wider range of experiences. Offered free for Pupil Premium Pupils.</i></p> <p><i>School competition to be attended as a result of some of the practice at these clubs.</i></p>	<p><i>Pupils</i></p>	<p>Increase engagement of all pupils in regular physical activity and sport</p> <p>The profile of PE and sport is raised across the school as a tool for whole school improvement;</p> <p>Broader and more equal experience of a range of sports and physical activities offered to all pupils;</p> <p>Increased participation in competitive sport.</p>	<p><i>A higher number of pupils attended enrichment/extra-curricular clubs than in previous years. This passion for sport will be sustained by offering clubs each year run by staff and coaches, and providing pupils with links to outside clubs where they could continue their interests at home.</i></p> <p><i>Pupils had opportunities to participate in sports they would not have had access to outside of school. Sustained by offering popular clubs again to keep participation and engagement high.</i></p> <p><i>School competitions were attended by pupils engaged with sports clubs and they were able to compete with the skills and knowledge gained from attending the club. Sustained through attendance at competitions in forthcoming years.</i></p>	<p><i>Sports Coaches to deliver weekly clubs - £500</i></p>
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<p><i>Provide transport for pupils to access swimming lessons</i></p>	<p><i>Staff, Pupils</i></p>	<p>Increase engagement of all pupils in regular physical activity and sport</p> <p>Broader and more equal experience of a range of sports and physical activities offered to all pupils;</p> <p>Increased participation in competitive sport.</p>	<p><i>Provide pupils with the opportunity to learn to swim competently, confidently and proficiently.</i></p>	<p><i>Coach hire - £1305</i></p>
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<p><i>Purchase of equipment to enhance provision in PE, at lunch and play times, at after school clubs, and to allow to compete successfully in interschool competition</i></p> <p><i>Purchase of school sports kit.</i></p>	<p><i>Staff, Pupils</i></p>	<p>Increase engagement of all pupils in regular physical activity and sport</p> <p>The profile of PE and sport is raised across the school as a tool for whole school improvement;</p> <p>Broader and more equal experience of a range of sports and physical activities offered to all pupils;</p> <p>Increased participation in competitive sport.</p>	<p><i>Pupils have high quality equipment to be able to develop skills in lessons and staff have the equipment to be able to deliver these lessons as well as other clubs and activities to broaden pupils experiences.</i></p> <p><i>Pupils had access to equipment at playtimes and after school to develop skills, be physically active and compete with each other.</i></p> <p><i>Staff and coaches are able to deliver engaging clubs in a wide range of sports to allow pupils to have a broader, more equal experience on offer.</i></p> <p><i>Pupils were able to develop their team spirit, pride and engagement with school competitive sport, as well as have access to appropriate kit by wearing school sports kit during school competitive events. This also went a significant way to raising the profile of sport in school and the community</i></p> <p><i>All of the above sustained through continued use of the purchased equipment and kit.</i></p>	<p><i>Purchase of equipment to replace old/damaged and buy new - £765</i></p> <p><i>Purchase of sports kit - £835</i></p>
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<p><i>Purchase of Rewards such as trophies, certificates, and medals for sporting events over the course of the year to reward and motivate pupils for competing and participating/to compete and participate</i></p>	<p><i>Pupils</i></p>	<p><i>Increase engagement of all pupils in regular physical activity and sport</i></p> <p><i>The profile of PE and sport is raised across the school as a tool for whole school improvement;</i></p> <p><i>Increased participation in competitive sport.</i></p>	<p><i>Pupils are engaged in sport and rewarded for participation and success. This motivates them to participate, raising participation levels and the numbers of pupils competing in school sport.</i></p> <p><i>This success is then routinely shared among the school community thus raising the profile of PE in school, encouraging others to participate and raising awareness of school sport.</i></p> <p><i>Sustained through continuing with school competitive sport, reward systems and communication/sharing of success.</i></p>	<p><i>Certificates, Trophies &amp; Stickers - £184.99 (cabinet) £23 (stickers)</i></p>
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<p><i>Provide opportunities to take part in key skills allowing them to travel safely to and from school by foot or bike instead of car</i></p>	<p><i>Pupils</i></p>	<p><i>Increase engagement of all pupils in regular physical activity and sport</i></p> <p><i>The profile of PE and sport is raised across the school as a tool for whole school improvement;</i></p>	<p><i>Pupils are safer and more engaged in travelling to school in an active way.</i></p> <p><i>Awareness of health and fitness is improved as a result and it benefits the school community.</i></p> <p><i>Sustainability achieved through promotion of travelling to school actively, building habits, and continuing with training in coming years.</i></p>	<p><i>Bikeability, Scooter &amp; Pedestrian training - £342 + £38 + £60 = £440</i></p>
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## Swimming Data

*Meeting National Curriculum requirements for swimming and water safety.*

*Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study*

<b>Question</b>	<b>Stats:</b>	<b>Further context Relative to local challenges</b>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	63%	<i>Due to covid restrictions, and pupils contracting covid, attendance was affected and multiple sessions were cancelled. This lead to a much lower than usual percentage of pupils achieving success in the swimming lessons in this cohort.</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	55%	<i>Due to covid restrictions, and pupils contracting covid, attendance was affected and multiple sessions were cancelled. This lead to a much lower than usual percentage of pupils achieving success in the swimming lessons in this cohort.</i>
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	55%	<i>Due to covid restrictions, and pupils contracting covid, attendance was affected and multiple sessions were cancelled. This lead to a much lower than usual percentage of pupils achieving success in the swimming lessons in this cohort.</i>
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes/ <b>No</b>	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/ <b>No</b>	<i>Staff attend swimming sessions but are not qualified or expected to teach swimming. Specialist teachers at the local pool deliver all water safety and swimming lessons.</i>

Signed off by:

Head Teacher:	<i>(Name)</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>(Name and Job Title)</i>
Governor:	<i>(Name and Role)</i>
Date:	